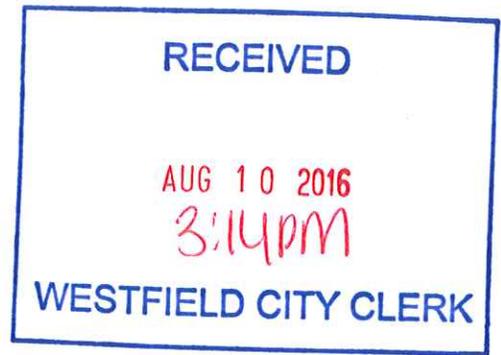




Commission Meeting Minutes



Commission

Kimberly S. Cameron
Donald J. Nicoletti
William P. Gonet

The regular meeting of the Westfield Barnes Regional Airport Commission of Thursday June 9, 2016 was held in the Airport Administration Building Conference Room, Westfield, MA. Chairman Cameron called the meeting to order at 7:03 p.m.

ATTENDANCE:

Commissioner Cameron	Airport Manager- Brian Barnes
Commissioner Gonet	Principal Clerk- Amanda LeClair
Commissioner Nicoletti	Operations Facility Coordinator- Mike Shearer
	Advancement Officer – Joseph Mitchell

APPROVAL OF MEETING MINUTES: Commission Cameron made a motion to approve the May 12th, regular meeting minutes, seconded by Commissioner Nicoletti, so voted 3/0.

PUBLIC PARTICIPATION: Jim Labrie, owner of a hangar on the airport located on bravo 4, came before the Commission to get clarity on how expanding his hangar will affect his lease. This issue was previously discussed and is awaiting information from legal. Brian Barnes will provide Mr. Labrie with a checklist for this process and review with legal. The remainder of this topic will be discussed in legal open items.

AIRPORT ACTIVITIES:

- A. *Rectrix Discussion-* The Commission requested CEO of Rectrix Mr. Richard Cawley and Vice President of Operations Mr. Kevin Bradley attend the June 9th meeting to explain what Rectrix plan is for Five Star and the change in corporate structure with Five Star. Commissioner Cameron started by explaining “The Commission had some concerns in terms in the acquisition of Five star and received an opinion from legal and the response was provided to Rectrix.” Commissioner Cameron stated “Rectrix is here to inform the Commission in what Rectrix is planning on the corporate structure going forward and the use of the property.” Mr. Richard Cawley introduced himself and explained “airport history” in regards to an “RFP process that was not followed for the Whip City Aviation T-hangars.” Mr. Cawley started by stating “On December 31, 2013, the Westfield-Barnes Regional Airport Commission approves the transfer of operation of all city-owned T-hangars to Whip City Aviation. There was no public RFP process nor does any public discussion of the agreement appear in any minutes of the Commission. The lease includes Right of First refusal for 16.29 acres at \$5,000 per year that comes out to less than a penny per square foot. The parties involved were Joe Mitchell- Airport Commission Chair, Kimberly Cameron,-Airport Commission, John Burke,-Whip City and Dwight Klepacki-Whip City. Shortly after approval of the lease, Mr. Jeff Daley resigns from his position as City Advancement Officer and accepted the role of Director of Development for John Burke’s companies; John Burke is the same John Burke as Whip City.

announcement, Mr. Jeff Daley resigns from his position as City Advancement Officer. He then accepted the roll of Director of Development for the Allen & Burke Company of the O'Leary group. Following Mr. Daley's announcement, Mr. Joseph Mitchell announces his appointment as City Advancement Officer replacing Mr. Daley." Commissioner Cameron then interjected and explained she is fine with the history and went back to procurement and her understanding was because there was not a change in use, the Commission did not violate the procurement process. The RFP process was escalated to Sue Phillips and the two discussed on the day the letter was drafted, that the Commission was not in violation of procurement law and requested Mr. Cawley to leave that particular conversation. The Commission wanted to clarify why Rectrix was at the meeting and Commissioner Cameron stated "You acquired Five Star in a stock acquisition, in your lease you are required to come before the Commission and provide their corporate structure to the Commission." Mr. Cawley informed Rectrix did come before the Commission presenting their change in corporate structure and what their intentions were. Commissioner Cameron asked "When did you come before the Commission and present your corporate structure and what your intentions were for the Five Star building?" Mr. Cawley replied by stating "We were told by Barry Waite and Brian Pearly on May 19, 2015. Our attorney notified Brian Pearly that we were changing the stock ownership of Five Star and we were told to proceed this way through the city. That's how we were told to proceed through the lawyers." Commissioner Cameron replied "That's fine whatever legal provided, but in your lease you still need to come in front of the Commission." Mr. Cawley responded with "We mentioned the lease and they said this is fine, you're allowed to do it." Commissioner Cameron stated "We weren't saying you weren't allowed to do it, it's just pursuant to your lease you need to come before the Commission and discuss how you're forming the corporation and what your intentions of using that property is going forward, you have Sues letter." Mr. Cawley stated "It's very important that the citizens of Westfield know that you can tie up an option of land for less a penny a foot, but yet we buy Five Star and were paying a lot more than that." Commissioner Cameron stated "You were offered that option land at the same rate we calculated Whip City." Mr. Cawley stated "We were never offered this option, not for this rate." Commissioner Cameron stated "It is the exact rate for the option land that you were interested in over by Five Star." Commissioner Cameron then asked Mr. Joe Mitchell because he calculated that rate and when they went to Bedford he came back with a proposal and wanted to know if it was correct. Mr. Mitchell responded by stating "I recommend to the Chair as my opinion, let Mr. Cawley say what he wants to say, he has an agenda item, you as a Commission need him to come before you to ascertain what his intentions are and I do believe the lease and the way its structured, if there is a change, then you come before the Commission and they approve it without being unduly withheld, my recommendation is so that you don't tie yourself up or this Commission up plus you have a lot of agenda items, let him say his peace and then you can move on to your next agenda item." Commissioner Cameron stated "per clause 27 required certain information be provided in the lesser in the event the corporate structure changes. That's all we were asking you to do was come in front of the Commission, how the corporate structure is changing, what your intentions are with the Five Star property, how you're pending to operate that going forward." She explained the airport had two FBO's and now there is only one and would like to know how they plan to structure that going forward. Mr. Cawley began to explain his plans to reskin the hangar and explain he wanted to be on the same playing field. Commissioner Cameron "made a commitment to Mr. Cawley to take as an agenda item to go back and compare because she knows she reviewed the numbers herself and looked at the Whip City lease and offered the exact same rate." Commissioner Cameron will provide this detailed information to Mr. Cawley next week and wanted to table the item. Commissioner Cameron stated "The questions are, now that you have acquired Five Star, how are you intending to operate that premise?" Mr. Cawley explained "It's the same answer that I just gave you, which is the same answer I gave you when you came to Bedford when I told you what we wanted to

do, which was before all that slick stuff was going on with John Burke and Whip City.” Mr. Cawley reiterated the conversation that “no RFP process done by Jeff Daley who then went to work for John Burke and Whip City.” Commissioner Cameron explained that is a separate conversation and informed the reason why they are here is because they want to make improvements. Mr. Cawley stated “We would love to make improvements provided we are on a level playing field.” Commissioner Cameron explained she will operate on the same playing field but Mr. Cawley needs to present his plan for his improvements to the airport Commission. Commissioner Cameron stated at the last meeting that Mr. Kevin Bradley attended, that as soon as Rectrix operates with their “red shirts” at Five Star, they must come in front of the Commission because they are no longer operating as Five Star, rather Rectrix and that its required in the Rectrix lease to present to the Commission how they are changing their corporate structure, what their intentions are with the land, and if they still want the option land they need to come in forth of the Commission and they would negotiate the rate. Mr. Cawley stated “the base rent for Whip City is not the same base rent for Rectrix.” Commissioner Cameron stated “All rent is reviewed by the Commission and there was an independent company that came in previously and looked at all of the rents.” Mr. Mitchell interjected and stated “Each lease is different and there is an investment in their milestone with that other lease, and that he’s not going to go into right now, and I recommend madam Chairwoman that you ask Mr. Cawley if there is anything else to add, if he does maybe you respond to it and take it under advisement and then maybe move to item b on the agenda. You’ve seen the lease, its public knowledge, you have requested it, you have your Five star lease and multiple leases on this airport, you have everything you need, this board has asked you to come before it, you’ve now done that and they have other business to attend to. It is up to the chair and this board how they wish to proceed tonight, and I recommend they don’t start digging into details of every lease on this airport.” Commissioner Cameron then stated “Mr. Cawley our intentions were to understand how you’re planning on changing.” Mr. Cawley interjected by saying “ I told you that in Bedford, I want to re-skin the building, I want to bring it up to code, I want to put sprinklers in, I want to put fire alarms in, but I want to do it on the same level playing field that is fair and equitable.” Commissioner Cameron stated “before Mr. Cawley starts with any hangar improvements he needs to come in front of the Commission and explain what their investment is, and if that requires you acquiring other land and that requires what the rate would be, they would have the conversation and any tenant on the airport comes before the Commission to present.” Mr. Cawley asked “how come AirFlyte who is an abutter of the new whip city was not given that opportunity in the RFP?” Commissioner Cameron stated “My final comment will be if you want to make improvements to the hangar we would like to understand how you intended to operate the facility, what investment you want to make, present a high level plan or vision, you went through this when you put up your awning, it’s the exact same process.” Mr. Cawley stated “Before we make any investments here and hire any architectures that we have an understanding that Whip City’s lease is brought up to the same level as ours and if not we have a problem because I am investing \$5million dollars.” Commissioner Cameron stated “Then come present to us how you want to proceed.” Mr. Cawley stated “If Whip City’s lease is brought up then they will proceed. If not, they will let the courts determine why.” Mr. Cawley also stated Whip City’s lease goes up to all other tenants or all tenants leases go down to Whip City. Commissioner Gonet asked Mr. Cawley what his preference was and he replied “Honestly Whip City should go up, because I believe a successful airport has fair and equitable rates and I don’t mind paying the rate that I’m at, but you find out someone is paying less than a penny a square foot and I’m paying 24 cents a square foot. They are only responsible for 10 feet around their buildings and everyone else is responsible for more than 10 feet around their buildings. We have to provide our snow removal; we have to provide the maintenance on our asphalt that did the asphalt at Whip City? The city paid for the asphalt right before Mr. Daley left and me Rich Cawley, I pay for the asphalt here.” Commissioner Cameron then requested Mr. Cawley put his concerns in writing.

Commissioner Gonet explained these are two separate issues and if he separated them right now, the Commission would like to know what Rectrix is going to do now that they have combined Five Star. Mr. Cawley responded by stating "Our plan is to make a nice corporate hangar, Five Star becomes part of the FBO, and that becomes a hangar for storage of aircraft, but in order to do that we have to spend a lot of money to upgrade the structure as well as the fire alarm, and we don't mind doing that, that's phase one. The larger plan was to build a thirty to forty thousand square foot hangar for large maintenance to expand Gary's business, Airflyte. Those plans were either going to do that at Gary's original site or on the option beside the Five Star. Then we want to make sure when you drive up here from the street side that everything blends nicely that we follow the architecture, ground maintained, so we want the Five Star hangar to blend very nicely. I've sent it to two architects for pricing, ideas and sketches. The other option is to tear down that building and then build a new building with that footprint close to 202. Then we found out everything and stopped. We were abutter and we weren't even given a change to take those hangars over. I would like to see Whip City's lease brought up to our rate and then we move forward in a positive, professional business manner in the open." Commissioner Cameron stated "We need to understand how you want to structure the operation going forward, how you intend to operate that business, and if there are any alterations, constructions or additions, you need to come before the Commission and present those to the Commission. Mr. Cawley said "he will gladly do that once everyone is on the same playing field." Commissioner Cameron informed for Mr. Cawley to come before the Commission with his proposal. Mr. Cawley stated "He will not spend a penny on this airport until the Whip City lease is brought up." Commissioner Cameron concluded by agreeing to submit the base rate and option information to Mr. Cawley.

- A. *NHESP Visit and Comments*- A representative from Natural Heritage Endangered Species program (NHESP) and a Stantec Environmental representative were provided a tour around the airport to research the conservation and protection of species and communities that make up their habitats. The airport is responsible for paying for a bird monitoring every 4 years and will be \$4,000. It was concluded the airport contains special plants with the highest concentration found in Massachusetts. There were also two birds spotted that have not been seen in other airports. The NHESP representative was concerned with the invasive grassland areas and provided the airport with a list of improvements to be done throughout the summer and fall. One item on the list that was requested was for a burn to be done to eliminate shrubs that birds nest in. The Airport Manager has coordinated with the Fire Chief and will create an action plan for the burn. In addition, the manager will coordinate with environmental agencies to address all of the issues brought up and will provide recommendations for timely resolution to them.
- B. *NCP Discussion and vote*- The Airport Manager asked the Commission for any input on the new Noise Compatibility Program (NCP) Revision. The NCP draft needs to be presented to the council explaining the differences between the old plan and the proposed plan. The NCP was submitted to be on the last city council agenda for June 2nd although it never made it to the agenda. The next City council meeting is on June 16th; the following meeting will be on July 7th and adjourn until August 18th. Commissioner Cameron inquired if everyone is clear on the proposed changes yet, and wanted to know who makes the final decision. The airport manager responded that the Commission should vote on their preferences and that vote be carried forward to L&O and the council as they deliberate. The final decision will come from the city council as they approve the funding each year that supports the program. The Manger informed the Commission they were basically considering 3 major issues; to continue with the buyouts, to continue with sound insulation, and to determine whether or not they would support every household being eligible for sound tests on their homes. Commissioner Cameron inquired what it was exactly that the Commission voted on a few months back. The Commission voted to concentrate on buying houses first, and then continue with the sound insulation program

once that was accomplished. The Airport informed the Commission that the NCP revision changes the DNL requirements for buyout to 65 DNL vice the old 70. The reason was to allow the homes that were previously in the original buyout area but recently changed after the new NEM was published to still be bought out as they are closest to the airport and impacted the most. Once those homes and the ones identified by the new NEM are completed, the NCP will once again be revised and the buyout criteria changed back to 70 DNL. In total, 17 measures in total are identified in the proposed NCP. The other factor to be considered was the criteria for houses to qualify for sound insulation measures had significantly changed to the extent that many would not qualify for the insulation program. In addition, the FAA is not in favor of this program and wants to concentrate on buyouts and the greatest impacted homes identified in the report.

C. The Airport Manager then fielded questions and points of clarification and asked the Commission to take a vote on their recommendations for the draft NCP.

a. Commissioner Gonet made a motion not to test each individual home, seconded by Commissioner Nicoletti, followed up a roll call vote:

Commissioner Cameron-yes
Commissioner Nicoletti-yes
Commissioner Gonet-yes

b. Commissioner Nicoletti made a motion to approve 16 of the 17 measures recommended by BAF, seconded by Commissioner Gonet, followed up a roll call vote:

Commissioner Cameron-yes
Commissioner Nicoletti-yes
Commissioner Gonet-yes

c. Commissioner Gonet made a motion to discontinue LU2 Residential Sound Insulation Program after all acquisition properties have been bought, seconded by Commissioner Nicoletti, followed by a roll call vote:

Commissioner Cameron-yes
Commissioner Nicoletti-yes
Commissioner Gonet-yes

D. *Solar Lease Update and Vote*- Commissioner Cameron made a motion to approve the Ameresco lease as is subject to legal review and final input Commission review, seconded by Commissioner Gonet, followed by a roll call vote:

Commissioner Cameron - yes
Commissioner Nicoletti-yes
Commissioner Gonet-yes

E. *Rental Car Space Draft Lease Review*- The Commission would like to establish with Sarat Rental Car company if they will require designated parking spots, if so, how many and which parking spaces. The Airport Manager said he would like to move the discussion of the lease to Executive Session.

F. *FAA Inspection Review/Future Training Dates*- The annual inspection went well and concluded with four minor write-ups. The write-ups included wildlife training that was two days past due, safety areas on taxiway foxtrot exceeding 3 inches above grade on concrete markers, an incorrect fire extinguisher on an avgas fueling truck and markings on the airfield that need to be repainted by August 1st. The Commission requested the

Airport Manager arrange a training date for the Grant Assurances before either the August or September meeting or anytime available.

G. Legal Update:

- a. Minimum Standards & Rules-* The Airport Manager in Lawrence, MA reviewed the Minimum Standards and provided his input and revisions. The Commission would still like for an outside entity to review them. It is anticipated the final draft for the Commission's review will be completed for August or September.
- b. License Agreements & Submittal Instructions-* License agreements for special events have been completed and the actual application will be done and posted to the website by the end of June.
- c. Museum- Moved to Executive Session*
- d. Whip City-* The Airport Manager explained his conversation with legal regarding the process of significant changes in Whip City's exhibits and schedule of investments. The legal department informed Whip City should be capturing these changes to accurately reflect what they are doing to the investment. Commissioner Cameron explained after Mr. Dwight Klepacki's meeting with Mr. Rob Levesque regarding the relocation of the hangar, he must come before the Commission with the new plans.
- e. Rectrix-* The Airport Manager was advised to clarify with Rectrix the procedure of improvements.

*H. Westfield Technical Academy Update-Commissioner Nicoletti-*The Academy does not have the funding at this time to finish the interior portion of the school. The school is utilizing various departments to complete the work such as the electrical. The Airport Manager and legal are in the process of determining a lease agreement and type of charge such as service and kind. Commissioner Gonet requested to keep this topic on the agenda for next month.

I. Security Gate System Update- The security gates are now functional around the airport however not fully operational in the administration building at this time. Rectrix is currently having trouble with the function of their doors and Mike Shearer (Ops Fac Coordinator) is waiting on a quote for the repair. In the conference room there is a circuit board that is nonfunctioning and the quote for this repair is \$1,355. Commissioner Gonet will discuss gate access issues with vehicles further with the Airport Manager and Operations Facility Coordinator.

J. Manager PSA and Action Plan- There are currently no updates at this time.

CAPITAL IMPROVEMENT/AIRFIELD CONSTRUCTION/LAND:

A. Drainage Assessment/Under Drain Project- The actual assessment work on the airfield has been completed and Stantec is processing and creating a report to determine the extent of damage, if any and what will need to be replaced in. The under drain portion of this project to repair the drainage issues will begin within the next two months.

REPORTS:

A. Air Traffic- The Commission reviewed the air traffic report and explained the abbreviations of the Itinerate and Local aircraft. The Commission reviewed fuel flowage

information to evaluate the gallons and dollar amounts provided to the airport each month. The Commission tabled this discussion.

- B. *Revenue/Expenses/Budget/Taxes*- The Airport Manger informed the \$9,000 from the municipal building insurance fund to repair the existing Five Star hangar would had to of been given back to the City if not used before July 1, however the City Auditor suggest we carry over the \$9,000 into the airports next year's budget for the hangar repair. The Airport Manager provided an update to the Commission concerning the finance committee meeting. The Airport Manager reviewed a spreadsheet with the Commission illustrating requested funds, funds provided, and actual costs of supplies/services and funds remaining. Commissioner Cameron requested to table budget revenue ideas until Executive session.
- C. *Insurance Claims Status*- No current updates
- D. *Equipment/lighting/Tasks*- This topic was discussed in item I.
- E. *Leases*- There are no current updates at this time.

EXECUTIVE SESSION

Commissioner Cameron motioned to convene into Executive Session at 9:05 p.m. to discuss leases. It is the opinion of the Chairman that an open meeting may have a detrimental effect on the negotiating position of the public body. It was motioned to not enter back into open session after the conclusion of the meeting, seconded by Commissioner Nicoletti, followed by a roll call vote:

Commissioner Cameron – yes
Commissioner Nicoletti - yes
Commissioner Gonet - yes

The Commission entered Executive Session at 9:23 p.m. There being no other business to come before the Commission, Commissioner Cameron motioned to adjourn the meeting, following Executive Session, seconded by Commissioner Gonet, so voted 3/0.

The Chairman adjourned the meeting at 10:02 p.m.

Respectfully submitted,



Brian P. Barnes, Airport Manager
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E-mail: brianbarnes@barnesairport.com

Approved:



Kimberly S. Cameron, Chair
Westfield Airport Commission

Westfield-Barnes Regional Airport
 Fuel Flowage FY '16

New rate effective 12/14

JET
 \$0.080

AVGAS
 \$0.080

PAYMENT
 FY 2016

AF/Rectrix Inc

	(gallons)	(gallons)	
2015 June	18,000	8,500	\$1,902.50
July	30,000	3,841	\$2,499.67
Aug	20,000	9,500	\$2,117.50
Sept	50,000	4,000	\$4,010.00
Oct	40,000	8,000	\$3,520.00
Nov	38,000	4,000	\$3,360.00
Dec	30,000	4,000	\$2,720.00
2016 Jan	20,000	0	\$1,600.00
Feb	30,000	3,938	\$2,715.04
Mar	30,000	4,000	\$2,720.00
Apr	20,000	4,000	\$1,920.00
May			
Total	326,000	53,779	\$29,084.71

Five Star Jet Center

2015 June	8,000	0	\$600.00
July	8,002	4,000	\$860.15
Aug	8,000	0	\$600.00
Sept	8,000	0	\$600.00
Oct	-	-	-
Nov	-	-	-
Dec	-	-	-
2016 Jan	-	-	-
Feb	-	-	-
Mar	-	-	-
Apr	-	-	-
May	-	-	-
Total	32,002	4,000	\$2,660.15

Gulfstream Aerospace

2015 June	20,342	0	\$1,525.65
July	30,176	0	\$2,263.20
Aug	20,248	0	\$1,518.60
Sept	30,188	0	\$2,263.88
Oct	30,410	0	\$2,280.75
Nov	20,441	0	\$1,533.08
Dec	30,764	0	\$2,307.30
2016 Jan	10,354	0	\$776.85
Feb	20,613	0	\$1,649.04
Mar	30,800	0	\$2,464.00
Apr	20,486	0	\$1,638.88
May	10,215		\$817.20
Total	275,034		\$21,038.13
TOTALS	633,036	57,779	\$52,782.99

Westfield-Barnes Regional Airport YTD Income Report

	Jul'16	Aug'16	Sep'16	Oct'16	Nov'16	Dec'16	Jan'16	Feb'16	Mar'16	Apr'16	May'16	Jun'16	FY '16 Total
Access Fees													
Gulfstream	\$833.33	\$833.33	\$833.33	\$833.33	\$0.00	\$1,666.66	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$9,166.63
DBLS, LLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855.00	\$0.00	\$855.00
Commercial Land Rent													
AirFyfe/Retrix	\$2,770.66	\$2,770.66	\$2,770.66	\$2,770.66	\$2,770.66	\$2,770.66	\$2,770.66	\$2,770.66	\$2,770.66	\$2,770.66	\$2,770.66	\$2,770.66	\$30,477.26
Bill Board Fees	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$19,250.00
Five Star Jet Center	\$0.00	\$0.00	\$2,768.52	\$1,384.26	\$1,384.26	\$1,384.26	\$1,384.26	\$1,384.26	\$1,384.26	\$1,384.26	\$1,384.26	\$1,384.26	\$13,842.60
Gonet, John	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.16
Gulfstream	\$4,591.96	\$4,591.96	\$4,591.96	\$4,591.96	\$0.00	\$9,183.92	\$4,591.96	\$4,591.96	\$4,591.96	\$4,591.96	\$4,591.96	\$4,591.96	\$50,511.56
Labrie, James	\$38.94	\$38.94	\$38.94	\$0.00	\$77.88	\$38.94	\$38.94	\$38.94	\$38.94	\$38.94	\$38.94	\$38.94	\$389.40
Halski, Kun	\$112.00	\$112.00	\$112.00	\$112.00	\$240.00	\$112.00	\$112.00	\$112.00	\$112.00	\$112.00	\$224.00	\$240.00	\$1,232.00
Hoover	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
PVTM (Museum)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PV Rider Training	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$6,750.00
Whip City Aviation	\$1,456.29	\$1,456.29	\$1,593.24	\$2,040.61	\$1,593.24	\$1,593.24	\$6,593.24	\$0.00	\$3,384.81	\$1,394.91	\$1,593.24	\$0.00	\$22,388.69
Fuel Encourage Fees													
AirFyfe/Retrix	\$1,902.50	\$2,496.67	\$2,117.50	\$4,010.00	\$3,520.00	\$3,360.00	\$2,720.00	\$1,600.00	\$2,715.04	\$2,720.00	\$1,920.00	\$1,920.00	\$29,084.71
Five Star Jet Center	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.15
Gulfstream	\$1,525.65	\$2,263.20	\$1,518.60	\$2,263.88	\$2,280.75	\$1,533.08	\$2,307.30	\$776.55	\$1,649.04	\$2,464.00	\$1,638.88	\$0.00	\$20,220.93
Hangar Rentals													
Hangar #1	\$1,050.79	\$846.00	\$864.00	\$882.00	\$864.00	\$539.00	\$564.00	\$864.00	\$864.00	\$864.00	\$864.00	\$864.00	\$9,065.79
Hangar #2	\$300.00	\$950.00	\$1,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480.00
Hangar #3	\$1,937.16	\$1,937.16	\$1,937.16	\$1,937.16	\$1,937.16	\$1,937.16	\$1,937.16	\$1,937.16	\$1,937.16	\$1,937.16	\$1,937.16	\$1,937.16	\$21,508.76
Joint Use Fees													
Army National Guard	\$11,726.00	\$0.00	\$0.00	\$0.00	\$23,452.00	\$0.00	\$11,726.00	\$0.00	\$0.00	\$11,726.00	\$0.00	\$0.00	\$58,630.00
Municipal Bldg. Rent													
AdUp Aviation	\$326.25	\$326.25	\$326.25	\$326.25	\$326.25	\$326.25	\$326.25	\$326.25	\$326.25	\$326.25	\$326.25	\$326.25	\$3,588.75
Retrix	\$1,401.75	\$1,401.75	\$1,401.75	\$1,401.75	\$1,401.75	\$1,401.75	\$1,401.75	\$1,401.75	\$1,401.75	\$1,401.75	\$1,401.75	\$1,401.75	\$15,419.25
Enterprise Rent A Car	\$537.50	\$537.50	\$537.50	\$537.50	\$537.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,687.50
Five Star Jet Center	\$0.00	\$1,689.00	\$338.00	\$1,689.00	\$1,689.00	\$1,689.00	\$1,689.00	\$1,689.00	\$1,689.00	\$1,689.00	\$1,689.00	\$1,689.00	\$1,859.00
Green, Bruce	\$207.50	\$207.50	\$207.50	\$0.00	\$207.50	\$207.50	\$0.00	\$415.00	\$207.50	\$0.00	\$0.00	\$0.00	\$1,867.50
Keenan, Joseph	\$626.25	\$0.00	\$0.00	\$1,878.75	\$626.25	\$626.25	\$626.25	\$0.00	\$1,252.50	\$626.25	\$626.25	\$626.25	\$6,888.75
Wyle Labs	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$4,125.00
Conference Room	\$100.00	\$0.00	\$225.00	\$500.00	\$0.00	\$450.00	\$575.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$1,925.00
Miscellaneous													
Operational Use Fees	\$4,059.00	\$4,680.00	\$4,387.00	\$3,407.00	\$5,770.75	\$7,674.00	\$3,185.00	\$4,146.00	\$3,426.00	\$2,265.00	\$4,398.00	\$0.00	\$50.00
Parking Fees	\$275.00	\$290.00	\$190.00	\$205.00	\$515.75	\$465.00	\$310.00	\$130.00	\$135.00	\$157.00	\$195.00	\$195.00	\$2,867.75
Tie Down Fees	\$280.00	\$240.00	\$200.00	\$160.00	\$160.00	\$340.00	\$440.00	\$440.00	\$360.00	\$160.00	\$200.00	\$200.00	\$2,980.00
TOTAL	\$59,393.53	\$29,165.79	\$30,315.91	\$32,786.11	\$53,931.85	\$38,111.17	\$45,051.26	\$24,061.86	\$29,759.20	\$37,955.47	\$30,003.74	\$0.00	\$390,523.89

Air Traffic Record Y-T-D 2016

Westfield-Barnes Regional Airport

2016	ITINERANT										LOCAL				TOTAL
	IFR					VFR					TOTAL				
	AC	AT	GA	MI	Total IFR Itinerant	AC	AT	GA	MI	Total VFR Itinerant	Civil	Military	Total Loc Ops		
JAN	0	61	220	99	380	0	2	1106	260	1368	1074	152	1226	2974	
FEB	0	75	217	70	362	0	0	939	131	1070	764	154	918	2350	
MAR	0	73	286	135	494	0	0	1315	310	1625	1048	306	1354	3473	
APR	0	60	247	46	353	0	0	1557	158	1715	1436	94	1530	3598	
MAY	0	69	331	48	448	0	1	1491	119	1611	1324	80	1404	3463	
JUN															
JUL															
AUG															
SEP															
OCT															
NOV															
DEC															
TOTAL	0	338	1301	398	2037	0	3	6408	978	7389	5646	786	6432	15858	

Air Traffic Record - Five Year Comparison

	2012	2013	2014	2015	2016	
Itinerant Ops (IFR & VFR)	Jan	2172	1680	1018	1089	1748
	Feb	1866	1522	1403	1042	1432
	Mar	1879	2102	1338	1497	2119
	Apr	1827	2219	2211	2144	2068
	May	2551	2684	2728	2377	2059
	Jun	2138	1948	2649	2224	
	Jul	2725	1805	2625	2327	
	Aug	2402	2353	2639	2543	
	Sep	2130	2230	2675	2484	
	Oct	2402	1897	2119	2480	
	Nov	2498	1526	1917	2068	
	Dec	1176	1051	1429	1462	
	Total	25766	23017	24751	23737	9426

Local Ops	Jan	1672	1146	1186	762	1226
	Feb	2150	1286	1048	678	918
	Mar	2234	2286	1488	813	1354
	Apr	1622	2142	1314	1239	1530
	May	1422	1838	1761	1142	1404
	Jun	2046	1834	1600	1212	
	Jul	2122	1742	1550	1299	
	Aug	2351	1576	1816	1399	
	Sep	1672	1349	1474	1490	
	Oct	2017	1206	1449	1334	
	Nov	1824	1186	1130	1184	
	Dec	1118	1054	806	782	
	Total	22250	18645	16622	13334	6432

Itin & Loc Ops	Jan	3844	2826	2614	1851	2974
	Feb	4405	2808	2451	1720	2350
	Mar	4752	4837	3214	2310	3473
	Apr	3942	4952	3525	3383	3598
	May	3973	4522	4489	3519	3463
	Jun	4688	4340	4249	3436	
	Jul	4847	4120	4175	3626	
	Aug	5383	3929	4455	3942	
	Sep	4492	3579	4149	3974	
	Oct	4419	3103	3568	3814	
	Nov	4322	2712	3047	3252	
	Dec	2695	2382	2235	2244	
	Totals	51762	44110	42171	37071	15058

