

Finance Committee
Budget Hearing Meeting
Thursday, June 20, 2019
Time: 5:30 p.m. Room 201 (Council Chambers)
Brent Bean, Chair – Dan Allie – John Beltrandi

Attendance: John Beltrandi, Brent Bean, Dan Allie, Mary Ann Babinski, ~~Mike Burns, Andrew Surprise, Cindy Harris,~~
Matt Emmershay, Cindy Harris, Ralph Figy, Amy Porter, Bill Onyski, Eric Billowitz, Tina Gorman, Julie Barnes, Stephen
Zawada

Agenda

Recording meeting: Matt Emmershay, City Council

Airport – 5:30 p.m.

Eric Billowitz, Airport Manager

Eric was asked to give the finance committee an overview of his budget and hit on anything he felt was important to address by Brent. Questions posed to Joe came from Onyski, Surprise, Babinski, Emmershay, Allie, Beltrandi, Bean. A discussion about the department becoming self-sufficient and that the committee was concern that the airport is running in the red. Airport Commission approved leasing additional 21.65 acres for main entrance enhancements needed for security. Overview of full time, and seasonal personnel assignments. Federal government shift from noise mitigation to noise abatement. City share is 5%. FAA certification markings. Work on frost heaves after June 30, MASSDOT 85%, AV/GAS DELAY. Revenue increase approx. %50,000/yr. new fees from 7/1/2018 approx \$30,000, joint services agreement, \$3000. Revenue from businesses i.e. Gulf Stream go to city revenues, not airport budget.

Council on Aging – 5:50 p.m.

Tina Gorman, Executive Director

Tina was asked to give the finance committee an overview of his budget and hit on anything he felt was important to address by Brent. Questions posed to Joe came from Onyski, Babinski, Emmershay, Allie, Beltrandi, Bean. Discussions about opening on Saturday's and the services that seniors are now looking for are getting unmanageable

Veteran Service – 6:10 p.m.

Julie Barnes, Veterans Service Officer

Julie was asked to give the finance committee an overview of his budget and hit on anything he felt was important to address by Brent. Questions posed to Joe came from Onyski, Babinski, Emmershay, Allie, Beltrandi, Bean. Julie told the committee that they are making a better effort of marketing the services/benefits the City and State offer.

Information Technology – 6:30 p.m.

Stephen Zawada, Network Engineer

Steve was asked to give the finance committee an overview of his budget and hit on anything he felt was important to address by Brent. Questions posed to Joe came from Onyski, Babinski, Emmershay, Allie, Beltrandi, Bean. A larger problem was discussion with the department pertaining to security of the City network, and increased threats during election cycles. Steve said they are looking into outsourcing that component because of the lack of personnel and funds.

Adjourned: 6:40 p.m.

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